

**BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2022-23 BUDGET BY APPROPRIATION CATEGORY**

**FLAGLER
COUNTY**

EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2020-21	APPROVED BUDGET 2021-22	ACTUAL EXPENDITURES 3/31/22	REQUEST 2022-23	(INCREASE/DECREASE)		AMOUNT APPROVED 2022-23	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	2,238,034	2,498,270	1,128,666	2,774,374	276,104	11.05%			
OPERATING EXPENSES (Sch. II)	316,807	343,787	173,701	393,073	49,286	14.34%			
OPERATING CAPITAL OUTLAY (Sch. III)	55,834	38,008	29,401		(38,008)	-100.00%			
NON-OPERATING (Sch. IV)		1,100		1,100					
TOTAL EXPENDITURES	\$2,610,675	\$2,881,165	\$1,331,768	\$3,168,547	\$287,382	9.97%			
NUMBER OF POSITIONS		29		29					
							COL (5) - (3) COL (6) / (3)		