

**BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2023-24 BUDGET BY APPROPRIATION CATEGORY**

**FLAGLER
COUNTY**

EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2021-22	APPROVED BUDGET 2022-23	ACTUAL EXPENDITURES 3/31/23	REQUEST 2023-24	(INCREASE/DECREASE)		AMOUNT APPROVED 2023-24	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	2,371,284	2,774,374	1,286,864	2,863,006	88,632	3.19%			
OPERATING EXPENSES (Sch. II)	295,558	393,073	141,755	488,087	95,014	24.17%			
OPERATING CAPITAL OUTLAY (Sch. III)	64,035		8,850	10,000	10,000	-----			
NON-OPERATING (Sch. IV)		1,100		16,100	15,000	1363.64%			
TOTAL EXPENDITURES	\$2,730,877	\$3,168,547	\$1,437,469	\$3,377,193	\$208,646	6.58%			
NUMBER OF POSITIONS		30		30					
							COL (5) - (3) COL (6) / (3)		